



# BUDGET MEMO # 4

DATE: March 19, 2013

TO: The Honorable Mayor and Members of the City Council

FROM: David Hodgkins  
Assistant City Manager/Director of Finance

Jennie Tripoli  
Assistant Director of Finance

THROUGH: Robert Sisson, City Manager

SUBJECT: Comparison of Transportation Funding Sources across Local Jurisdictions

On Tuesday, March 12, 2013, City Council requested a comparison of the local jurisdictions' commercial & industrial tax rates and amounts for FY 2013 and FY 2014. Staff's findings are presented in the tables below.

Commercial & Industrial Tax Rate				
Jurisdiction	FY 2013 Adopted Rate	FY 2013 Adopted	FY 2014 Proposed Rate	FY 2014 Proposed
City of Fairfax	\$ 0.055	\$ 1,023,463	\$ 0.055	\$ 1,043,906
Fairfax County	\$ 0.110	\$ 30,800,000	\$ 0.125	\$ 50,500,000
Arlington County	\$ 0.125	\$ 24,000,000	\$ 0.125	\$ 23,862,600
Other Dedicated Taxes				
Jurisdiction	FY 2013 Adopted Rate	FY 2013 Adopted	FY 2014 Proposed Rate	FY 2014 Proposed
City of Alexandria*	\$ 0.022	\$ 7,361,012	\$ 0.022	\$ 7,562,311
Loudoun County*	\$ -	\$ -	\$ 0.020	\$ 12,000,000
Prince William County**	n/a	\$ 5,615,000	n/a	\$ 6,868,000
No Dedicated Tax				
Jurisdiction	FY 2013 Adopted Rate	FY 2013 Adopted	FY 2014 Proposed Rate	FY 2014 Proposed
City of Manassas	n/a	n/a	n/a	n/a
City of Falls Church***	n/a	n/a	n/a	n/a

All amounts subject to change pending General Assembly Action (HB 2313).

\*Cents dedicated out of general RE Tax rate; this is not an additional levy.

\*\*Prince William uses a portion of their recordation tax to fund transportation-related projects.

\*\*\*Falls Church may consider some additional sources of funding for transportation-related during the FY 2014 budget process.